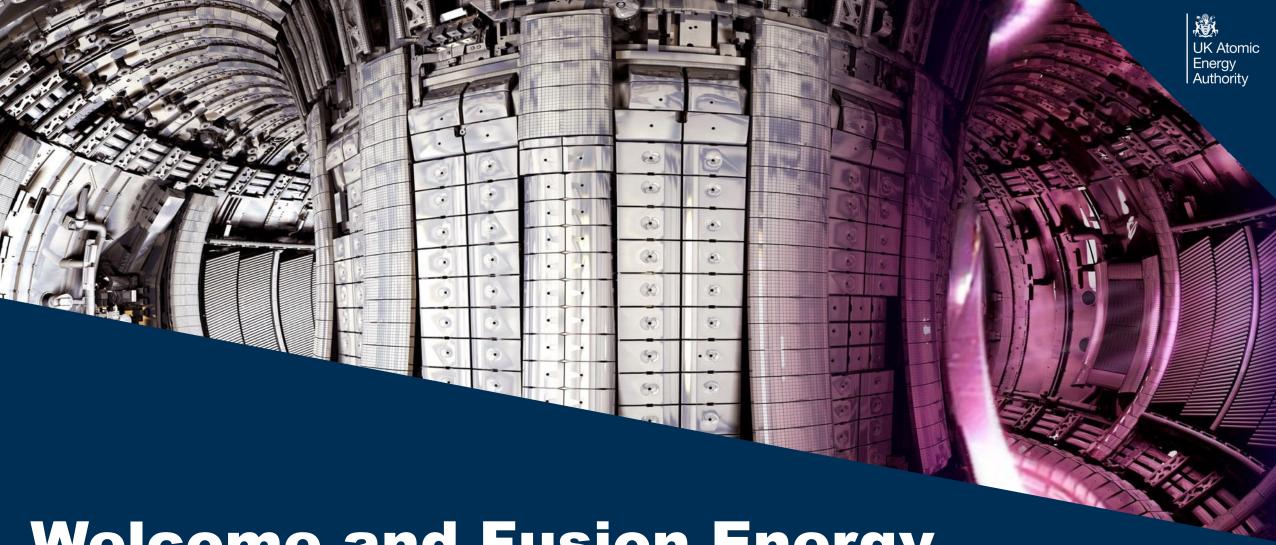


Annual Executive Overview

25th April 2024



Welcome and Fusion Energy

Ian Chapman, CEO

Housekeeping



No fire alarms are scheduled for today.

This is a hybrid session.

Presentation slides will be distributed after the event.

We will send out a feedback form post-event – please fill this out and help us improve our events.

Please mind this is an apprentice facility, therefore it is important to remain within the confines of the event space (please see signage)

Note smoking / vaping is only permitted in the smoking area, found at the back of the building

Agenda



10:00 – 10:50 Presentations

- Welcome, Fusion Energy and Organisation Updates Ian Chapman, CEO
- Fusion Futures Skills Justin Kingsford, COO & Nick Walkden, Head of Fusion Skills
- Fusion Futures Industry Collaboration Steve Wheeler, Executive Director for Fusion Technology, Fuel Cycle and ITER Components
- Lithium Breeding Tritium Innovation Programme (LIBRTI) Mark R. Gilbert, Head of Programme, Fusion Materials Interfaces
- Materials Research Facility Valentine Kanyanta, STEM Portfolio Manager

10:50 - 11:30 Coffee break

11:30 – 12:30 Presentations and Q&A

- Updates on STEP Sounak Dutta, STEP Director of Supply Chain and Commercial
- Updates on JET Decommissioning and Repurposing Zac Scott, Director of JDR
- Procurement at UKAEA Paula Barham, Director of Procurement
- Fuelling Better Futures Elizabeth Paris, Chair of The Didcot Powerhouse Fund
- Q&A [in-person]



Power Gen Capacity (GW), 2021



Objectives for UK fusion



Towards Fusion Energy 2023

The next stage of the UK's fusion energy strategy



- 1. For the UK to demonstrate the commercial viability of fusion by building a prototype fusion power plant in the UK that delivers net energy
- 2. For the UK to build a world-leading fusion industry that supports different fusion technologies and is capable of exporting fusion technology in subsequent decades

October 2023

The major parts of our likely future portfolio to 2028 worth ~£2Bn*



STEP Tranche 2a

Decommissioning and Repurposing

Fusion Futures

Baseline activities

£650M FUSION FUTURES PROGRAMME





.....

FACILITIES

INDUSTRIES

SKILLS

RESEARCH

OPERATIONS

MECHANISMS

- Fusion Fuel Capability (Blankets)
- Technology Transfer Hub
- Cluster Development

- ITER industry access via in-kind contribution
- International Collaborations
- Fusion Industry Programme
- STEP Enhancement/ Systems Prototype

- International fellowships
- Skills elements are also developed within the other workstreams
- ITER science agreement
- · JET
- EUROfusion
- Fission R&D

- ITER operational exchange
- Operational experience will also be developed within the other workstreams

Executive Team



UKAEA Group &



Ruth Elliot CFO and Exec Director of Corporate Services



Tim Bestwick, OBE **Deputy CEO and Chief Development Officer**



Sir Ian Chapman CEO



Justin Kingsford COO



Nicola Barber Director of Risk Assurance & **QSHE**



Edward Lewis-Smith Head of Executive Office



David Gann, CBE Chair



Paul Methven, CB **CEO**



Laboratory

National

UKAEA

Steve Wheeler Exec Director for Tritium Fuel Cycle, Fusion Technology & **ITER**



Joe Milnes **Exec Director** for Engineering, Computing & STEP Partner



Amanda Quadling Director for Materials, Blankets & **Fusion Research** Programme



Rob Buckingham, OBE **Exec Director for** Robotics, Repurposing & Decommissioning



Fulvio Militello Director for Plasma Science & Fusion Operations



Alli Brown **William Morris** Director of **Chief Scientist** Finance



New Hornbill Building





Construction on target for completion June 2024.

Topping out ceremony held Friday 8th March.

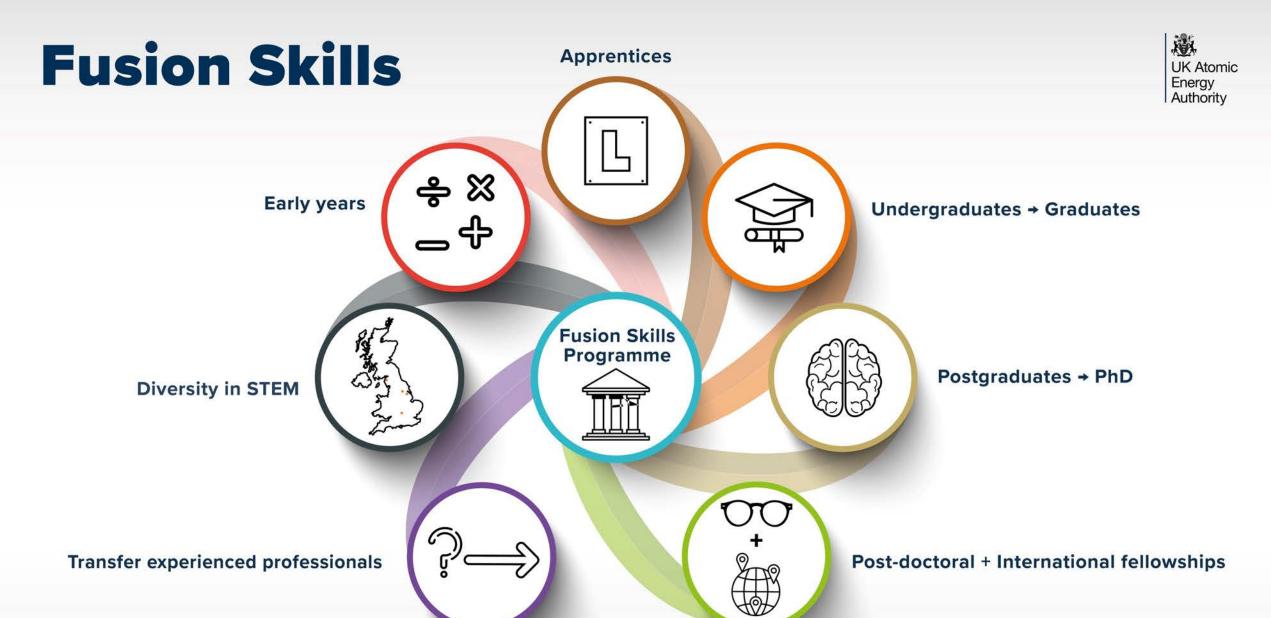
Please talk to us about space on campus





Fusion Futures Skills

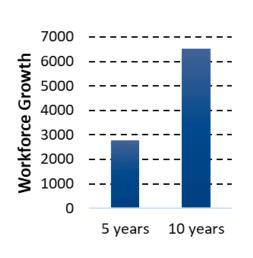
Justin Kingsford – COO and Programme SRO
Nick Walkden – Head of Fusion Skills, and Programme Director

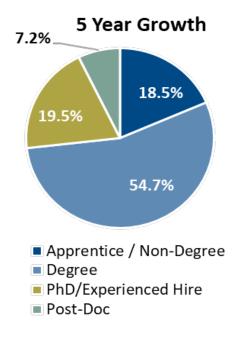


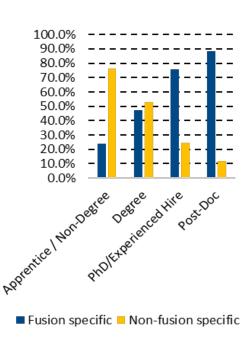
What is the demand?



Required workforce growth to meet programme objectives in public and private sector programmes in fusion estimated to be between 2000 and 3000 in the next 5 years







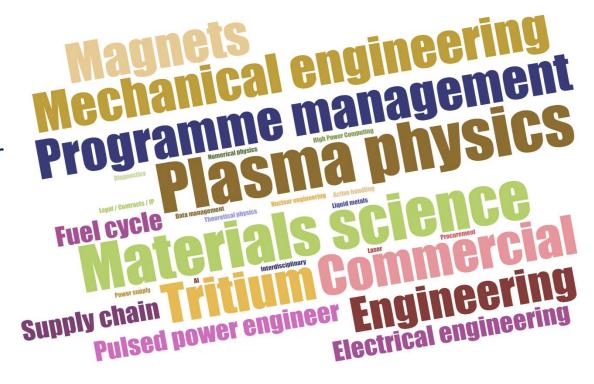
Estimates generated by the Fusion Skills Council in May 2023

What is the demand?

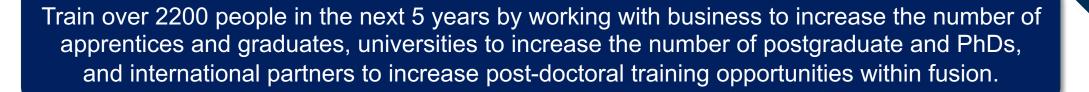


Many skill areas are at risk of becoming pinch-points for the sector without intervention

Not just specialist, or even technical, disciplines



Skill areas at risk of becoming pinch-points as ranked by the Fusion Skills Council in May 2023







Department for Energy Security & Net Zero

Towards Fusion Energy 2023

The next stage of the UK's fusion energy strategy



October 2023

Enablers

Skills

People are the greatest national asset that a country can have. People provide the ideas, carry out the research, build the technology and operate the machinery that can transform a country's R&D capability.

The UK is already a hotbed of industrial and academic fusion talent building on its long history of fusion research as set out in the scientific and commercial leadership chapter of this strategy. UKAEA is a beacon of technical fusion expertise — now the largest fusion organisation in the world employing 2400 people - and UK fusion academics are leaders in their field

The UK Atomic Energy Authority (UKAEA) runs the Oxfordshire Advanced Skills (OAS) Centre at its Culham Campus, in partnership with the Science and Technology Facilities Council. Since 2019, the expanded OAS Centre trains 460 learners for UKAEA and 35 industrial partners, with 80% of apprentices going to local industry. Specialising in areas such as power engineering, AI, robotics and nuclear design, OAS apprentices routinely win local and national awards. The OAS programme will expand with centres at Harwell and create the East Midlands Skills Centre at West Burton, Nottinghamshire.

Despite this, the UK cannot assume the needs of the future fusion industry will be met without support. To create a thriving fusion sector that provides commercial energy to the grid, the UK will need to start expanding its a highly skilled, multi-disciplined, diverse fusion workforce now. The size of this workforce will then need to ramp up as the commercialisation of fusion becomes reality.



Figure 16 – UKAEA scientist and trainee

The Fusion skills Council 16 have estimated that the fusion workforce will need to grow by at least 3000 people within 5 years and by 7000 people within 10 years. This is likely to be an underestimate of the needs of the entire sector. This presents a significant challenge to fusion when S&T skills are in high demand worldwide.

The UK has the ambition that the current and next generation will see fusion energy as a carear choice in its own right, as they would view the aero, space, automotive and medical sectors. We will boost the fusion talent pipeline across all levels from apprentice to post-doctoral and tackle not only technical skills but generalist too such as programme and supply chain management.

As part of Fusion Futures, we plan to invest up to £56m in a Fusion Skills Programme to train over 2200 people in the next 5 years by working with business to increase the number of apprentice and graduates, universities to increase the number of fusion postgraduate and PhDs and international partners to increase post-doctoral opportunities.

The investment will initially be for UKAEA to expand their skills offering across all qualification levels with the expectation that partners match government funding. This programme will also aim to increase the transfer of skills into the fusion sector and broaden the geographic offering of fusion training and represent a significant outreach programme, particularly targeting under-represented groups.

We will also support international fellowships to attract the best talent into the UK and identify opportunities for UK talent to gain exposure to opportunities abroad.



Figure 17 – UKAEA engineers (© UKAEA)

¹⁶ A cross-industry group of UK fusion developers, suppliers and training providers that informally advise DESNZ on fusion skills issues in the UK.

Introducing.....FOSTER

F - Fusion

0 – Opportunities

S – in Skills

T – Training

E – Education, and

R - Research



Developing the #FusionGeneration

The FOSTER Vision





To build a fusion skills ecosystem
– with international reach – that
can train, develop, and grow the
fusion generation who will deliver
fusion energy to the grid.



Developing the #FusionGeneration

Fusion Skills

Apprentices









Collaboration

- **Fusion Engineering Doctoral Training Partnership** – competition to launch Q1 this FY
- **University training partnerships for PhD** and M-level study – open to discussion now from potential partners
- Partnering with training providers for apprenticeship standard development scoping and identification beginning in Q2 this year
- Partnering to develop adult education and cross-training courses – next FY
- **Cross-sector collaboration for shared CPD** and secondment – discussions to begin this FY

Procurements

- **Fusion sector diversity report and action plan** – planned to launch tender Q1 this FY
- Digital platform for a National Fusion Skills **Hub** – Scoping under way, planned tender launch in Q2
- Media for fusion career seekers Scoping under way, planned tender launch in Q2

Other bidding opportunities

- Fusion PhD sponsorship vouchers Competition to run Q2/Q3 this FY
- Fusion internships scheme Competition to open Q3 this FY
- Visiting industrial professorships scheme to launch in Q3/Q4 this FY

The Fusion Skills Council





MANCHESTER.

The University of Manchester

UNIVERSITYOF BIRMINGHAM

University of BRISTOL





































Thank You

Nick Walkden – <u>Nick.Walkden@ukaea.uk</u>
General Support – <u>Fusion.Skills@ukaea.uk</u>

Developing the #FusionGeneration



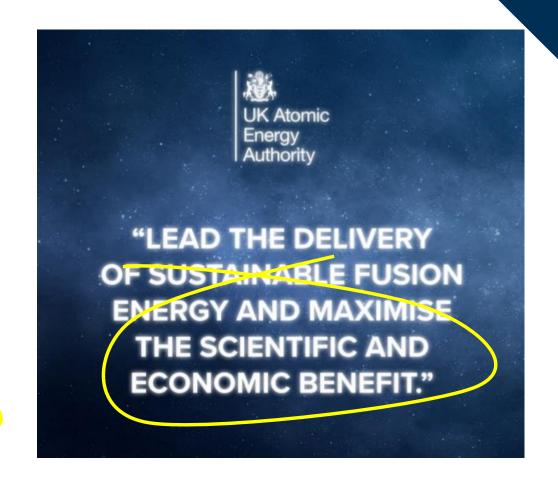
Fusion Futures ITER &Industry Collaboration

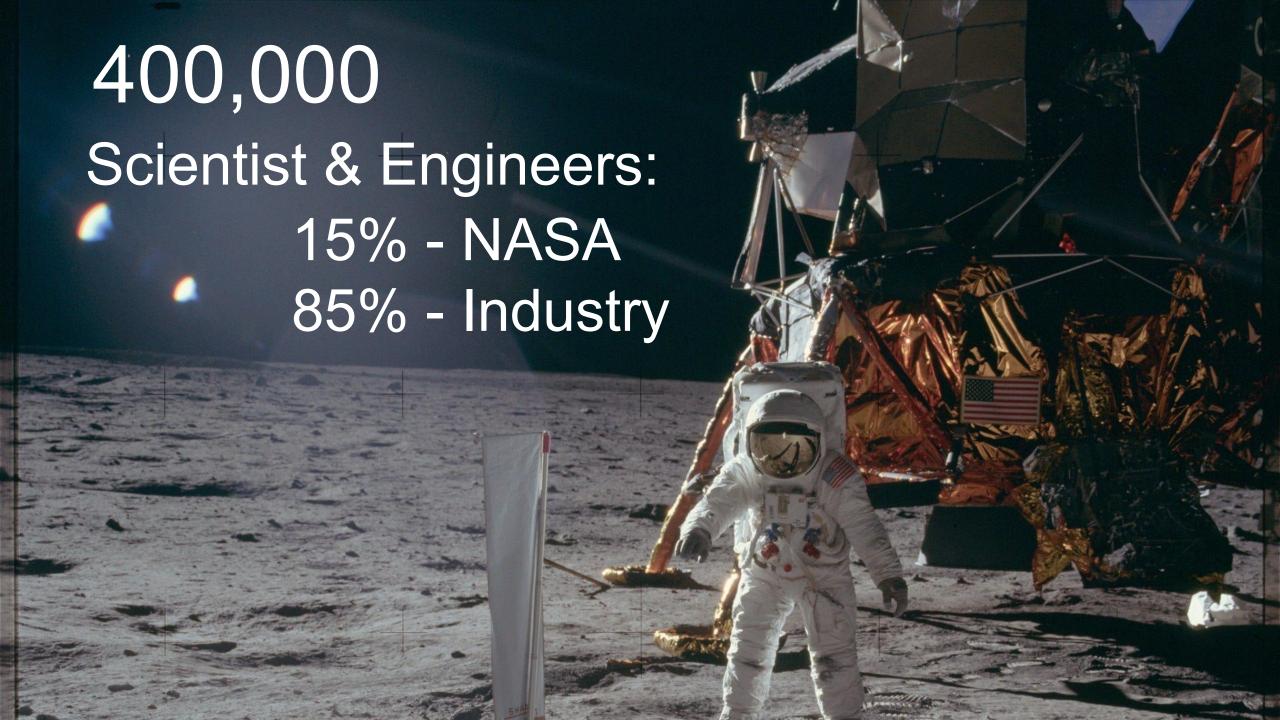
Steve Wheeler, Executive Director for Fusion Technology, Fuel Cycle and ITER Components





- 1. For the UK to demonstrate the commercial viability of fusion by building a prototype fusion power plant in the UK that puts energy on the grid.
- 2. For the UK to build a world-leading fusion industry which can export fusion technology around the world in subsequent decades.







Fusion Futures Programme for ITER In Kind & Industrial Capability

Up to £200 million investment, to ensure that industry can develop and design components for future fusion powerplants.

Starting April 2024 and lasting for 4 years.

Our preference is to use the funding to support the ITER Programme.

- We continue to actively pursue new ways to collaborate with the ITER Programme
- This could include both resource and hardware, financed by UKAEA and provided as an in-kind contribution to IO.
- If this is not possible, we will seek to deliver the same impacts through different mechanisms, focusing activities in areas that will build the capabilities required to deliver a fusion power plant

Workstream Goals - Capability

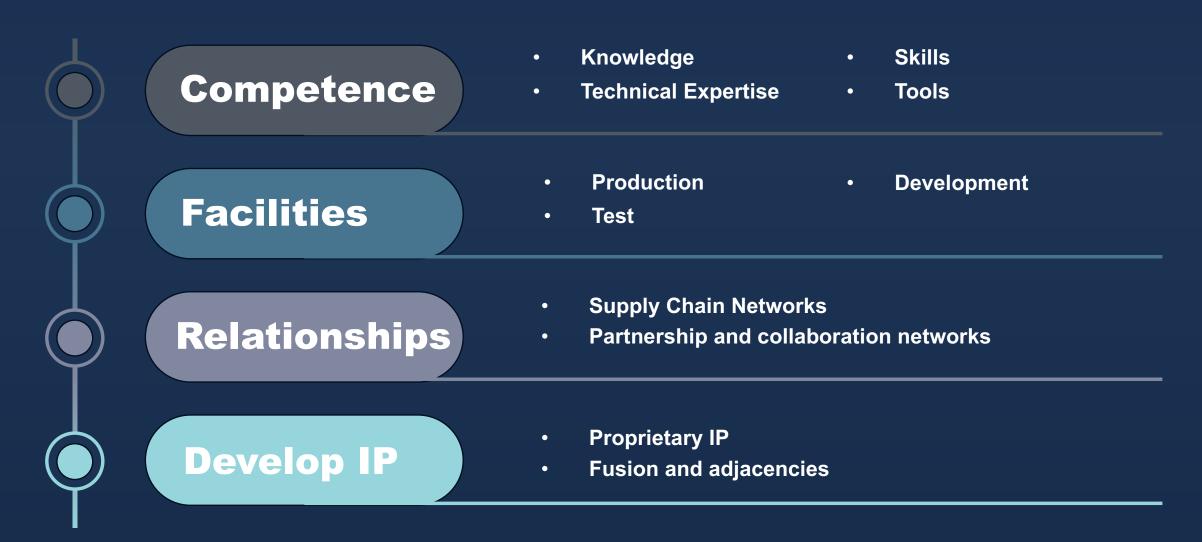
Secure access to or provide directly, large scale **design** and build opportunities to UK industry.

These are opportunities to develop industry capacity and capabilities which are key to the development of future fusion powerplants.



" Capability "

Ability to efficiently and effectively produce goods and services





Assembly
Hot Cell
Tritium Fuel Cycle
Waste Management
Fusion Diagnostics
Microwave Heating



£M	24/25	25/26	26/27	27/28	Total
Industry Capability	11.8	30.9	48.8	56.0	147.5

Submissions Fast Facts...

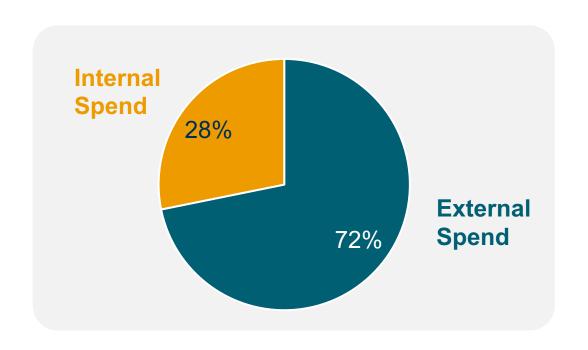


86 proposals received

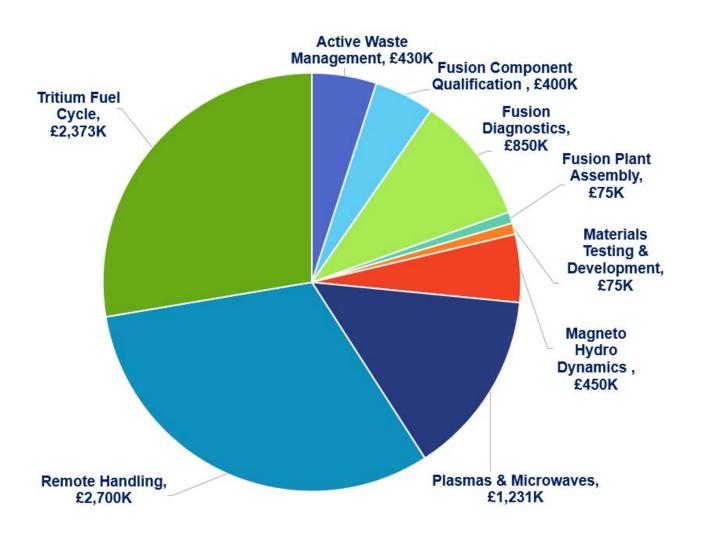
£40M Y1 cost

£151M total cost

Lowest value proposal was £25k, highest value £18M



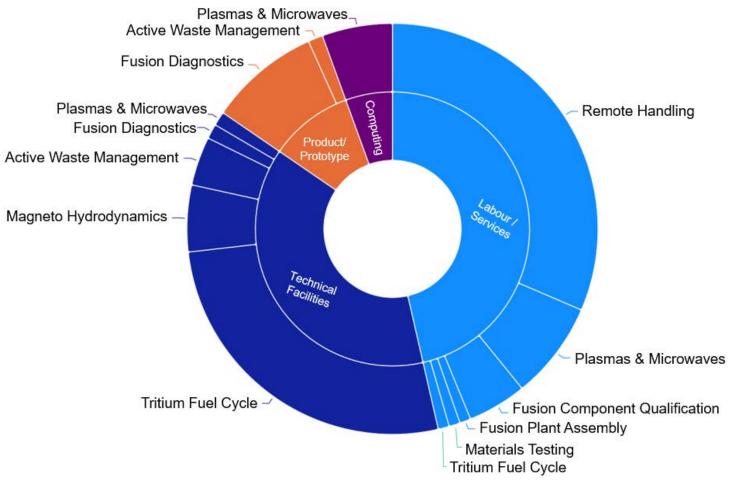
Year 1 – Project Portfolio



Technology Theme	FY 24/25 Planned Spend
Active Waste Management	£430,000
Fusion Component Qualification	£399,500
Fusion Diagnostics	£850,000
Fusion Plant Assembly	£75,000
Materials Testing & Development	£75,000
Magneto Hydro Dynamics	£450,000
Plasmas & Microwaves	£1,230,914
Remote Handling	£2,700,000
Tritium Fuel Cycle	£2,373,088

EV 24/25

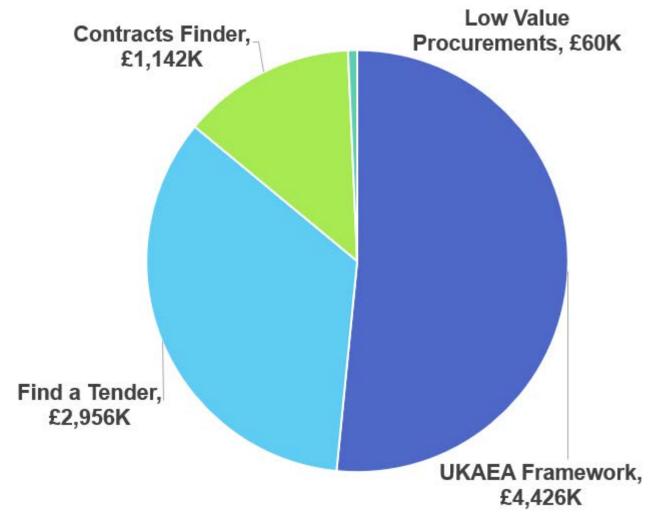
Year 1 – Project Portfolio



	Technology Theme	Planned Spend
	Active Waste Management	£430,000
- es	Fusion Component Qualification	£399,500
	Fusion Diagnostics	£850,000
	Fusion Plant Assembly	£75,000
	Materials Testing & Development	£75,000
	Magneto Hydro Dynamics	£450,000
	Plasmas & Microwaves	£1,230,914
	Remote Handling	£2,700,000
	Tritium Fuel Cycle	£2,373,088

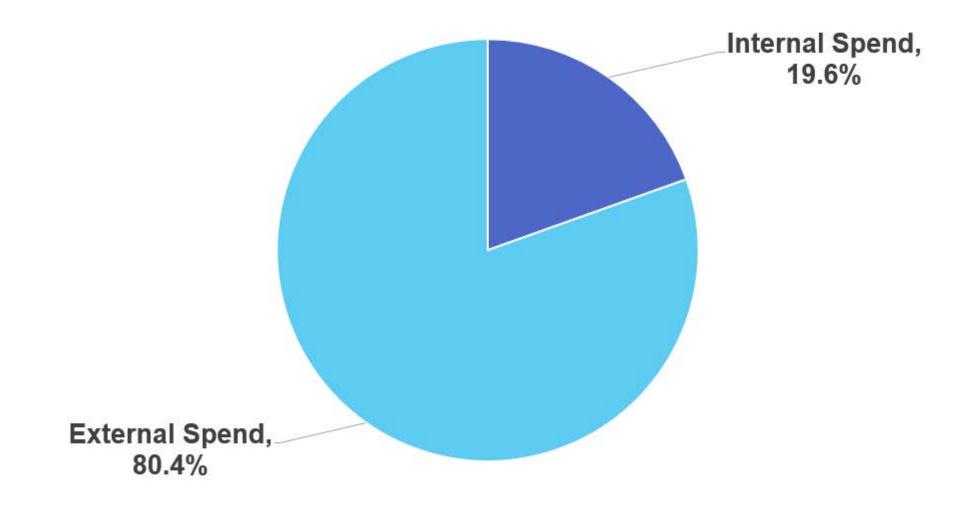
FY 24/25

Year 1 – Project Portfolio



Framework Breakdown	FY 24/25 Spend	No of Procurem ents
Engineering Design Services	£1,693,000	15
Embedded Engineering Resource	£2,233,278	16
IT Managed Services	£425,000	1
Project Delivery Services	£75,000	5
Total	£4,426,278	37







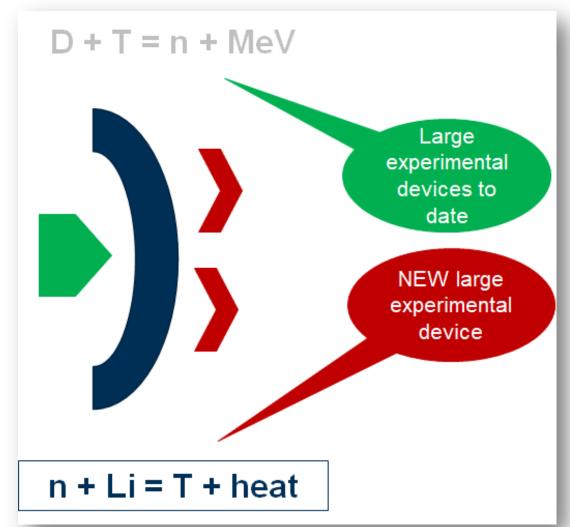
Dr Mark Gilbert, Head of Science, LIBRTI

FUSION FUTURES



LIBRTI: ~£200m Fusion Fuel Capability Programme





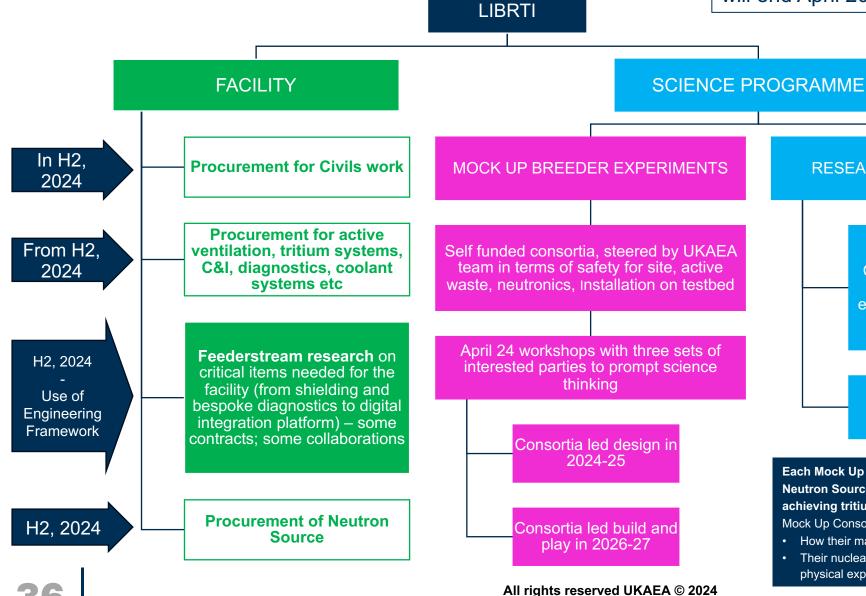
- ✓ Predict and reproducibly achieve
- ✓ Known quantity of tritium out for known quantity of neutrons in
- ✓ Across a given lithium substrate (liquid, solid, anything inbetween)
- ✓ LEARN BY DOING
- ✓ PHYSICAL INTEGRATION
- ✓ IN SILICO REPLICATION

A globally unique testbed for benefit to the wider fusion community planning powerplant builds

Programme at High Level

Guided by RFI /PIN responses. Procurement-led market engagement will end April 2024





RESEARCH FEEDER STREAM

Critical research to support the large mock up experiments (collaborations)

> Mini mock up studies (collaborations)

From H2. 2024

From H2.

2024

Each Mock Up Experiment brought onto Culham site for testing on the Neutron Source should aim to address the core theme: Predicting and achieving tritium breeding

Mock Up Consortia (Experiment Owners) should have a clear understanding of

- How their materials will activate and tritiate to form waste / hazards
- Their nuclear models for tritium breeding and how these might be explored in the physical experiment

Response to RFI / PIN

















NUVIA

























Commonwealth Fusion Systems























































general fusion



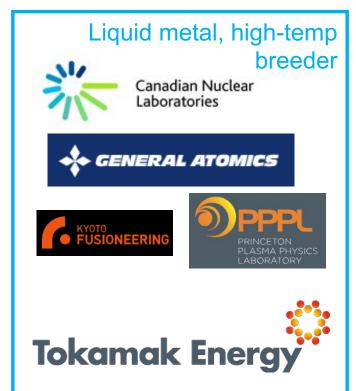




UKAEA is prompting MOCK UP Consortia, based on RFI responses, via 3x April 2024 Workshops









Each April 2024 Workshop includes at least one entity:

- Who wants to use a breeder for their fusion device and might have some funding options to help develop this breeder
- Who has already significantly progressed an option on a breeder and might have real chance of presenting a physical mock up to the LIBRTI source within 3 years



















RFI / PIN respondents

- The UKAEA has created a number of these frameworks in the past few years and the LIBRTI framework will follow a similar model
- The aim will be to grow capabilities across the sector, while ensuring competitive use of UK gov funds
- The framework will use the Best Athlete model: as each work package is released, there will be a roundtable briefing and mini tender to draw down / call off work

Key Contact: Carl.Evans@ukaea.uk

Senior LIBRTI team





Senior Responsible Officer

Amanda Quadling

Director of LIBRTI
Interviews in progress

Head of Science

Mark Gilbert

Head of Engineering

Rob Bamber

Head of Programme Craig Halewood







FEEDER STREAM: Possible contracts and collaborations, based on RFI / PIN response



- Neutron imaging and diagnostics capability
- Neutronics validation of facility
- Gas composition diagnostics
- Tritium (species) accountancy
- Modelling of tritium movement through solids and gases
- Simulation and Sensitivity Analysis on tritium modelling
- Tritium extraction from lithium and measurements
- Tritium in situ detection
- Impurity characterisation / assaying in breeder materias and liquids
- Molten salt handling
- Flux boosting on neutron sources

- Activated corrosion product tracking / accountancy
- Manufacture of breeder ceramics (foams, fibres, sponges, spheres) and multipliers
- 'Safety of Box' high pressure / temp gas testing with materials
- 3D engineering simulation capability
- Environmental qualification of Facility
- Facility waste route development
- Digitical control for radhard environment
- Digital integration
- Virtual plant simulation
- Digital model of components / Manufacturing digital passports

Key Contact: Carl.Evans@ukaea.uk



Materials Research Facility (MRF)

Dr Valentine Kanyanta, Head of Large Projects - Materials

Materials Research Facility (MRF)



- UKAEA's MRF provides testing and characterisation of irradiated (activated) materials
- Opened in 2016
- £50M+ invested to date





200 kV NEOARM TEM with Gas Cell System (Protochips)



Physical Properties Measurement System



MRF has a range of capabilities from high resolution microscopy to mechanical testing at engineering relevant ("mm") scales

Characterisation and testing outputs support:

Modelling



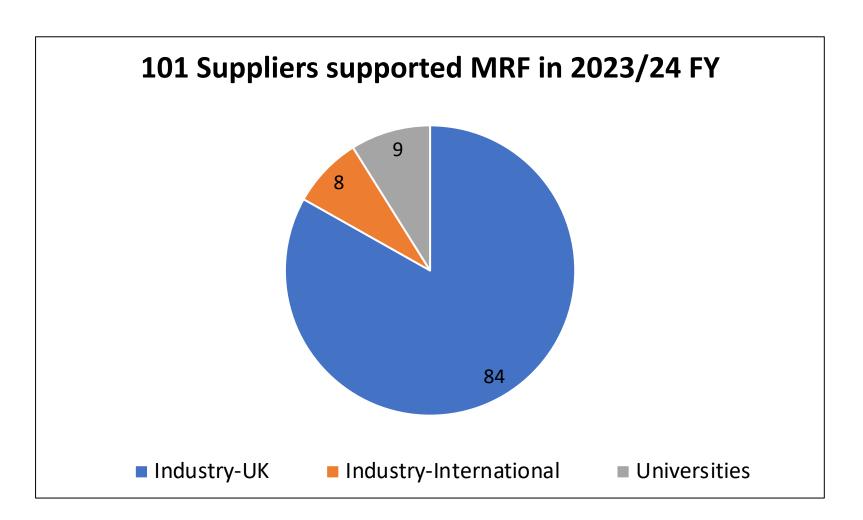
Materials Design & Development



Power Plant Design & Operation

We Work with National & International Suppliers





Our suppliers have provided a range of services from design and installation of new test capability, supply of scientific equipment, consumables, and equipment repair/maintenance.



Examples of Current MRF Projects

Hot Cells Extension (2022 – 2025)



Testing of engineering relevant size (mm-scale) irradiated specimens to provide 'Engineering Assurance'.

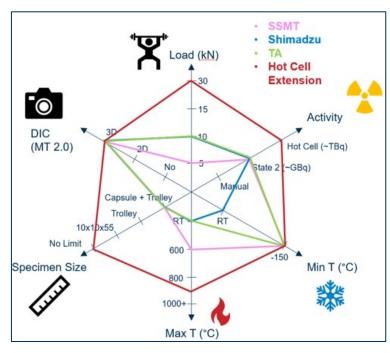


Cross-section view of new hot cells with integrated scientific instruments

- ➤ Hot cells with integrated scientific instruments (sample fabrication machine & mechanical testing load frame)
- Utilises "removable containment box" concept for future proofing
- Fully installed and commissioned by March 2025



"removable containment box" concept



How new capability compared with existing

JET Materials R&D (2024 -)

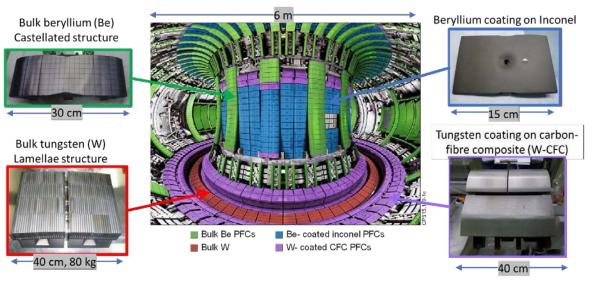


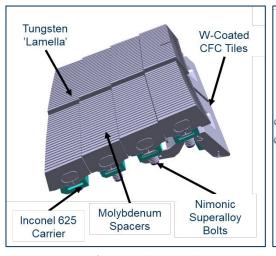
- Representative JET materials and samples to be extracted for R&D
- Once in a lifetime opportunity to study materials exposed to D-T fusion conditions during the 40 years of JET operations
- Samples available to industry and academia at a small cost (contribution towards cost of sample extraction and preparation)

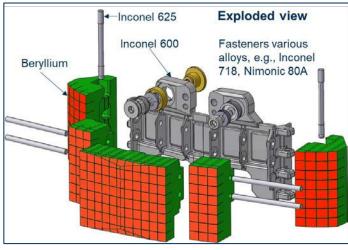
Sample Extraction Timeline:



Several plasma-facing components (PFCs) will be extracted from divertor, inner and outer wall regions:







Inner & outer divertor tiles

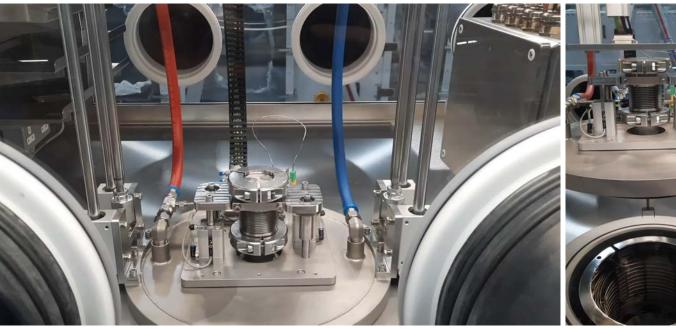
Inner & Outer Wall Limiter tiles

Lithium Corrosion Rig (2023 – 2024)



- Capability to study corrosion behaviour of materials in a liquid metal (Lithium) environment
- Equipped with a dip furnace that can go up to 750°C
- > Also includes a settlement tank (rated at 230°C) for liquid metal purification (by settlement)
- > Rig currently being installed and commissioned in MRF, to start operating **June 2024**.







How You Can Participate



- Partner with MRF to deliver testing capability
- > Supply of scientific equipment and services
- > Support your customers to access and use MRF for their testing needs



For more information

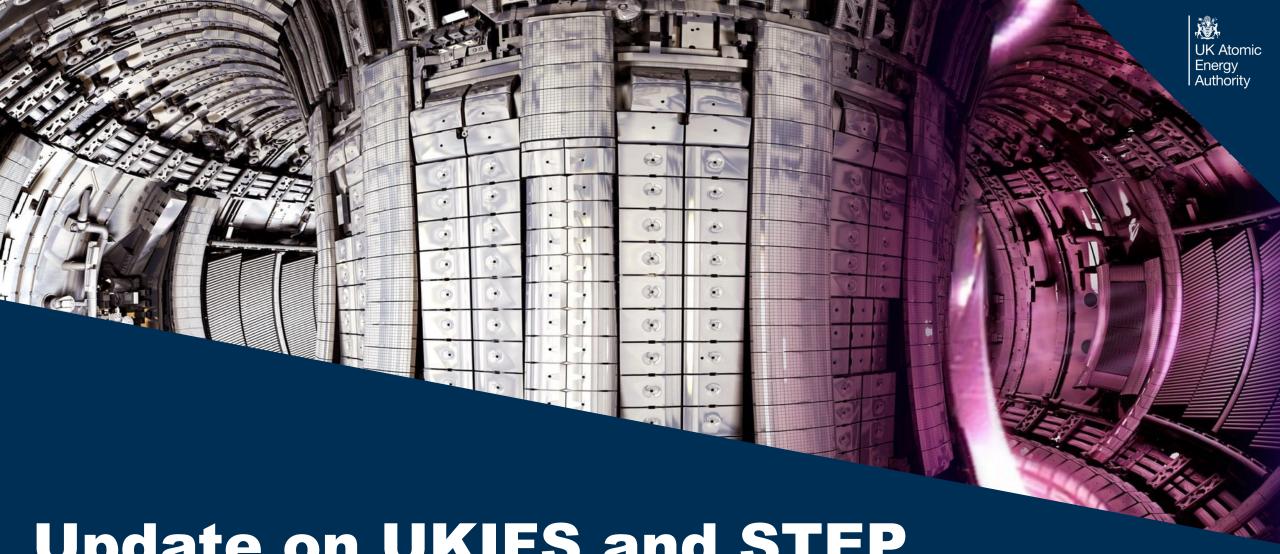
Contact: Barry Ward (barry.ward@ukaea.uk), Head of MRF

Website: https://mrf.ukaea.uk/



COFFEE BREAK

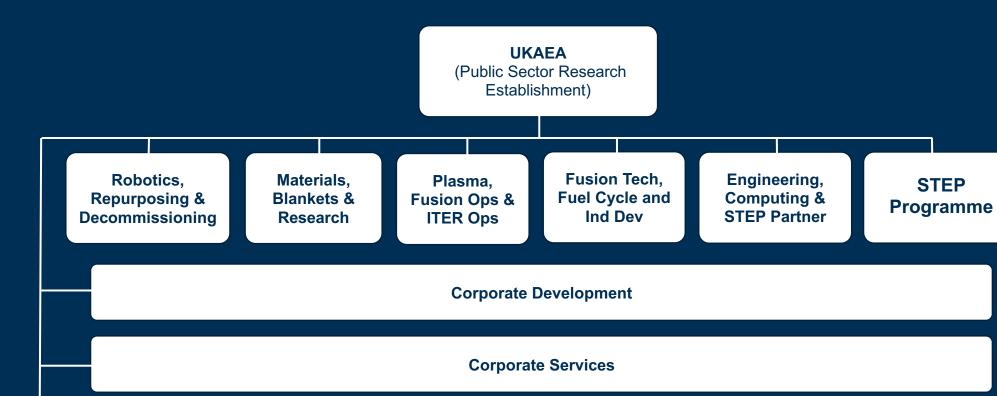
We are back at 11:30am



Update on UKIFS and STEP

Sho Dutta, STEP Director of Supply Chain and Commercial

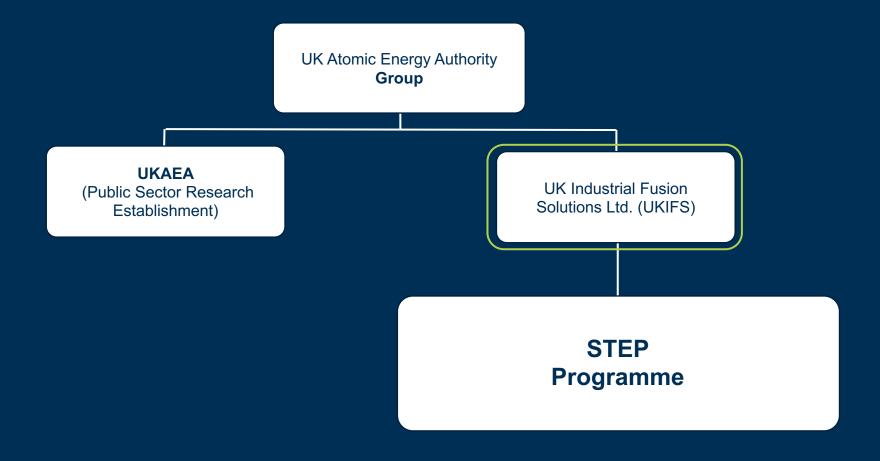




Central Operations

QSHE, Risk & Assurance





Public-Private Partnership



Shareholder & Sponsor relationships

Secretary of State

DESNZ

DESNZ

Sponsor Department

UKAEA Group

Shareholder & Shared Services

UKIFS
(UK Industrial Fusion Solutions Ltd.)

Whole Plant Fusion Partner (UKAEA)

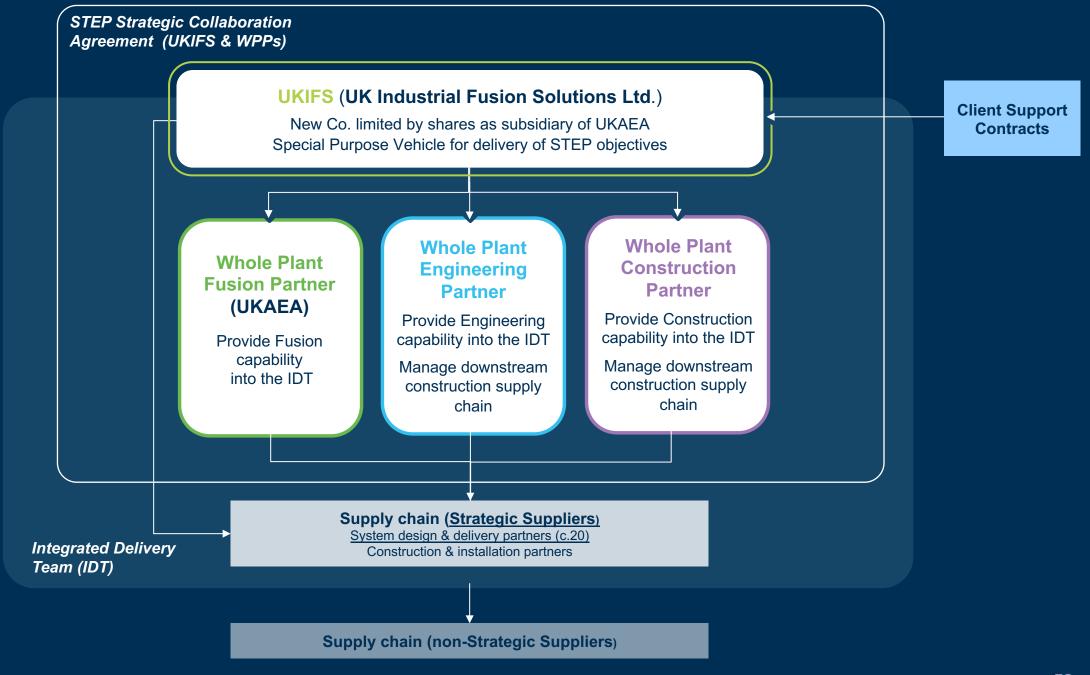
Integrated Delivery Team (IDT)

Whole Plant Engineering Partner

Whole Plant Construction Partner Supply chain (Strategic Suppliers)

Supply chain (non-Strategic Suppliers)

STEP OFFICIAL



UK Industrial Fusion Solutions Ltd.

Corporate Layer

Programme Layer

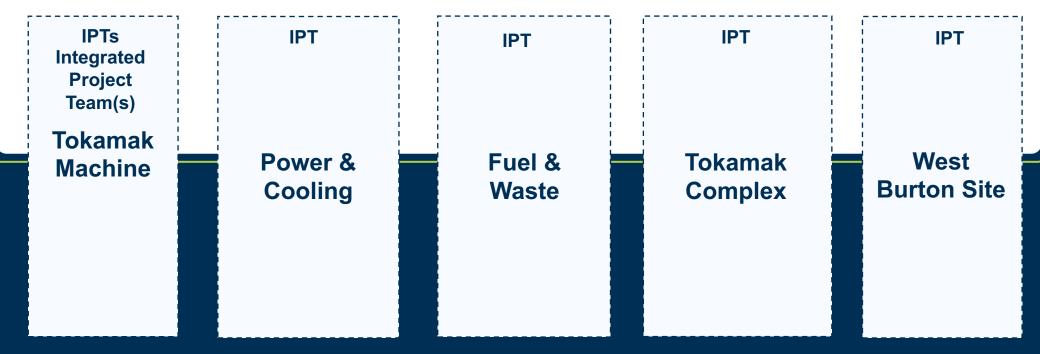
> Project Layer

UKIFS acting as Client. Strategy, Contract approvals, Corporate governance, Ensuring Value for Money.

UKIFS core staff only

Programme planning and controls. Whole Plant Design management.

UKIFS staff and secondees from Whole Plant Partners (Fusion Partner, Engineering Partner, Construction Partner)



IPTs issue Work Packages – discrete tasks contracted to WPP (and onward Supply Chain). These will cover: Technology development, prototyping, testing, plant and system design, manufacturing, construction, assembly, commissioning

Operating Model Transition Targets



	Spring 2024	Spring 2024	Autumn 2024	Autumn 2025	2026
Transition gates /targets:	Start operating UKIFS	Engage the market	UKIFS runs and owns the STEP programme	Select the partners	MINITED TO THE PART OF THE PAR
Description:	UKIFS can operate as a subsidiary of UKAEA Group in relation to company governance and control.	Launch of the Whole Plant Partner Procurement	UKIFS is ready to assume programme delivery responsibility of STEP.	UKIFS is ready to take management of all Whole Plant Partners (incl. Construction Partner and Engineering Partner)	The Integrated Project Teams (under IDT Management) are ready to take management of work packages.



Contact

Procurement@step.ukaea.uk



Zac Scott, Director of JDR

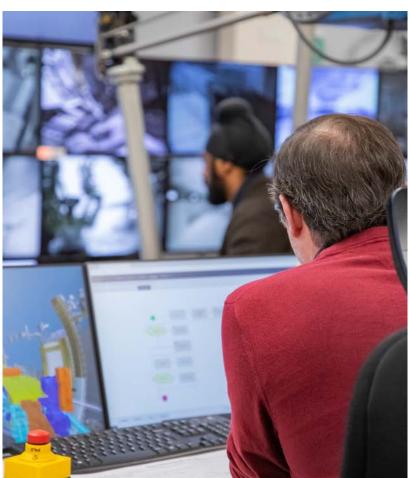
How things currently stand



Characterisation planning



Remote Handling upgrades



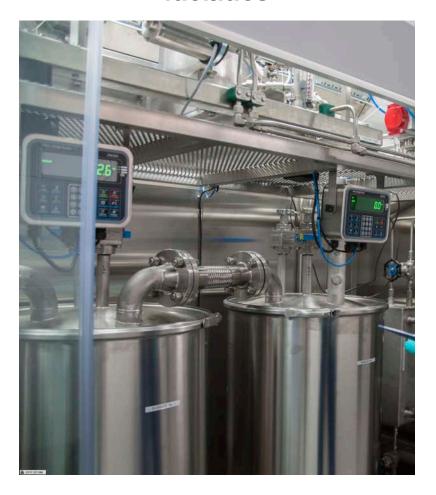
Detritiation research



Where we're heading

UK Atomic Energy Authority

Potential new facilities



Building repurposing



How we're getting there

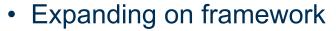




- Transitioning from JET ops into shutdown and decommissioning
- Research and Development



- Budgeting and framework
- Developing OBC2 for FY2025/6 to FY2028/9



- Procurement opportunities
- Partnership opportunities



Contact

Admin@jdr.ukaea.uk



Procurement at UKAEA

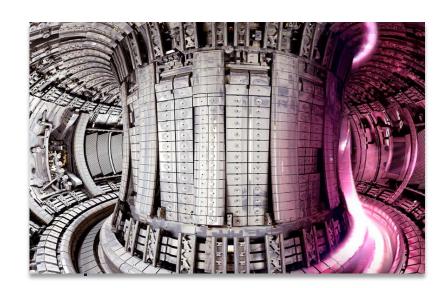
Paula Barham, Director of Procurement & Supply Chain

UKAEA Procurement function



UKAEA Procurement Spend

2023/2024	TBC	
2022/2023	£169M	
2021/2022	£165M	
2020/2021	£105.4M	
2019/2020	£82.7M	



Visibility of Opportunities

- All UKAEA tenders are published through <u>EU Supply</u> to Contracts Finder or Find a Tender.
- Suppliers can set up alerts based off CPV (Common Procurement Vocabulary) codes so they will be notified when we publish a tender on those CPV codes.
- We are governed by <u>public sector procurement</u> policies.
 E.g., <u>Public Contracts Relations</u> (2015)

Key obligations:

- Be open and transparent
- Encourage open competition
- Provide a level playing field to ensure fair competition and equal treatment of all suppliers



Procurement Pipeline

Package of improvements:

- Tender opportunities advertised in financial quarters.
- The published pipeline to be split into four tabs making it easier for suppliers to distinguish between different types of opportunities and notices. This will go live later in fiscal Q2. The new tabs will be as follows:
 - Aspirational
 - PINs
 - Tenders
 - FIP





Procurement Pipeline (cont.)

- Formation of focus groups specific to each programme to ensure accurate tender descriptions and realistic tender release dates.
- Tracking progress of tenders released on time through our Corporate Portfolio Board.
- Opportunity for early engagement to help UKAEA shape strategies.



New Procurement Act 2023



The new Procurement Act 2023 comes into force on <u>28th October 2024</u>. This is the first major update for public sector authorities setting out how all procurement and contract management over a certain level is to be delivered.

The new act has been put in place following wide consultation with suppliers over the last few years. The introduction of this **new** legislation provides the public sector with an opportunity to embrace a significant transformational approach to **procurement.**

Knowledge drops for Suppliers on Procurement Act 2023

- https://youtu.be/7AqPVAKT-bg
- https://youtu.be/nJ8SnElv4 0
- https://youtu.be/97xo5P8MK8Q

Knowledge drops for SMEs on Procurement Act 2023

- https://youtu.be/uuddEMGJQ74
- https://youtu.be/EOF7fCofwyE
- https://youtu.be/7JwStIp-H64





Public Procurement Reform Bill

- Encourages Contracting Authorities to engage early to inform Procurement Strategies
- Implementation of a new central digital platform
- Change from MEAT criteria to MAT
- Competitive flexible procedure, grounds for Direct Award
- Introduction of new Open Frameworks and Dynamic Markets
- Extended measures for ensuring prompt payment by suppliers through their supply chains
- More detailed requirements for managing contracts
- New grounds under which Contracts can be amended

Procurement Engagement Programme





Our market engagement activities are held at four main levels:

- **1. Market engagement webinars** (in 2023: we hosted 20 Sessions / 543 total attendees)
- 2. Programme-specific events and Supplier days
- 3. UKAEA suppliers' event series:
 - Executive Overview Spring (TODAY)
 - Procurement Overview Autumn
- 4. Industry Partners Events: we've also been supporting events for strategic partner organizations.

Why we want to engage?



- Market engagement is a key element of our supply chain activity and the benefits of Procurement engagement to yourselves are evident
- Engaging with you enables us to promote upcoming opportunities, providing context and details for the requirements. It also provides a way to discuss challenges and risks of upcoming opportunities
- We are striving to continue growing a diverse supply chain, made up of various locations, sectors and capabilities
- Therefore, you are imperative in our mission to deliver sustainable fusion energy for future generations



OAS New Extension





Oxfordshire Advanced Skills (OAS) has opened a new £13m state-of-the-art extension at the UK Atomic Energy Authority's (UKAEA) Culham Campus, to provide high-quality training for apprentices in a range of industry sectors.

OAS is a partnership between UKAEA and the Science & Technology Facilities Council (STFC). Both organisations have trained apprentices across science and engineering for over seven decades.

To find out more about OAS and apprenticeships visit: oas.ukaea.uk.

UKAEA's Commitment



Social Value

- Social Value Charter
- Internal Working Group
- Internal tools and templates to embed social value into procurements
- Mandatory training for all commercial staff
- Utilising the Social Value Model, keeping criteria relevant and proportionate to the contract

Sustainability

- UKAEA Sustainability Strategy Goal 3
- Annual scope 3 emission analysis
- De-carbonisation and goal to reach Net Zero by 2050

Modern Slavery

- Mandatory training for all UKAEA staff
- Assessing risk and adding relevant mitigations





Find out more

Social Value Charter



Procurement at UKAEA

UKAEA is committed to promote social value through its procurement process. By embedding social value within our procurements, we will seek to generate additional benefits beyond its primary purpose.

To support this commitment, UKAEA's **Social Value Charter** sets out the guiding principles and commitments that we invite our suppliers to adopt.

What is social value for us?

Social value is the assessment of social, environmental and economic factors that a supplier could bring, if awarded the contract. The idea of best 'value' for money now incorporates the level of social value a supplier can provide. This is defined through the strategic themes outlined in the social value model and related policy outcomes, which reflect agreed cross-government priorities.

UKAEA will be looking to align its social value priorities to the UK Government's Social Value Model with a focus on the following:

- Tackling economic inequality to meet the policy outcome of creating new jobs within
 the supply chain and developing new skills. Another focus area will be increasing supply
 chain resilience and capacity as we scale up fusion technologies.
- Fighting climate change to ensure that our supply chain supports environmental protection and improvement.
- Providing equal opportunities to allow UKAEA to reduce workforce inequality within the supply chain.

Key Supplier resources:



- Procurement webpage
- Social Value Dashboard
- Social Value Charter
- Supply Chain Charter 2nd Issue
- Procurement Pipeline
- Modern Slavery Statement
- Industry Directory
- Supply Chain Newsletter

- Supplier Mailing List
- LinkedIn Suppliers' Group
- Transforming Public Procurement
- EU Supply
- Contracts Finder
- Find a Tender Service
- PCR 2015



For more information

Contact: Procurement@ukaea.uk SupplyChain@ukaea.uk

To keep up to date with upcoming supplier events, activities and procurement opportunities, scan the QR Code



The Didcot Powerhouse Fund

Elizabeth Paris DL, Chair

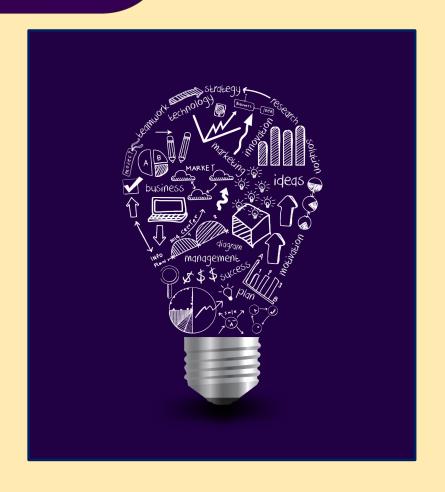
The Didcot Powerhouse Fund

Fuelling Better Futures

didcotpowerhousefund.co.uk

didcotpowerhousefund

The Didcot Powerhouse Fund



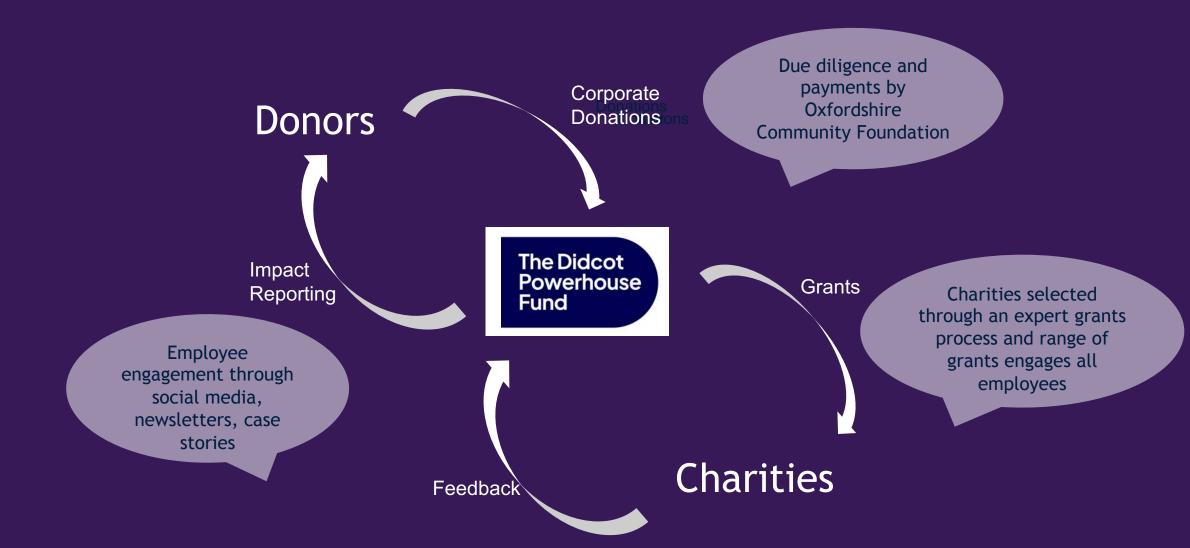
How to streamline your charity
donations with minimum
administration for you, and
maximum social value for the
community?



The Didcot Powerhouse Fund was created by corporates to address four challenges they faced in donating to charity and community CSR



How the Didcot Powerhouse Fund addresses these challenges



Powerhouse was launched by Milton Park, Harwell and Culham in Nov 2021



funds raised

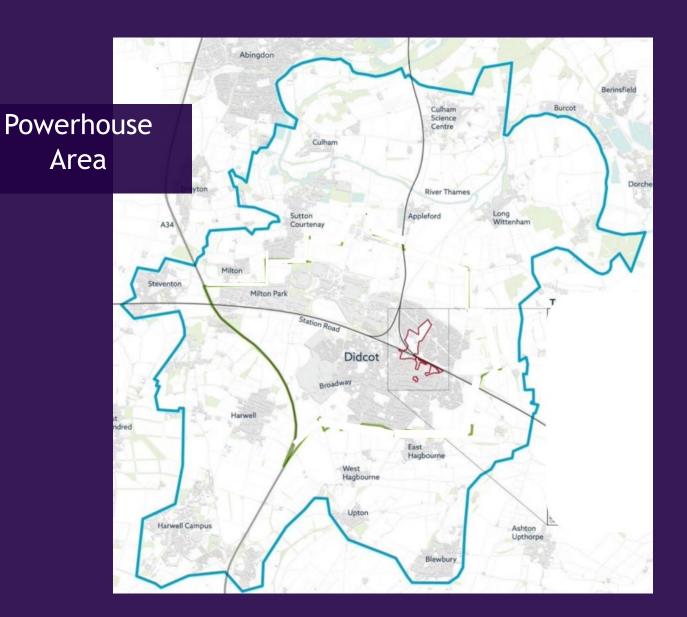


56 grants to charities



direct beneficiaries

Focus is local: >90% grant beneficiaries live in the Powerhouse area



The Powerhouse area includes Milton Park,
Harwell Campus and
Culham Campus

Examples of corporate donors to Powerhouse



Kingerlee Holdings Ltd Feltham Construction A&F Haulage Greenfields Countryside Simon Hegele Logistics S. Gigg Haulage Derek West Transport Forterra



Powerhouse grants support a wide range of local issues

- ensuring that all employees find something that resonates







Displaced by conflict:
therapeutic parenting
programme provided to
local Afghan refugee
families by Clear Sky
Children's Charity

Period poverty alleviated
with 748 period boxes
delivered so far by All
Yours Period Box

Counselling services provided by Riverside Counselling

and support into employment by The Buck Project

An additional 150
Parent-Infant
therapy sessions
delivered by OXPIP









For the last two years

Powerhouse has funded the

First Babies Group run every

Tuesday by Home-Start

Southern





Powerhouse also supports donors recruiting for entry level roles



Powerhouse Pathways



Joe Black: Pre-apprentice at Nando's Didcot in the Pathways pilot



Please consider supporting Powerhouse by donating in 2024





Look out for The Big Didcot Powerhouse Pub Quiz May 29th via BACS

via Enthuse

The Didcot Powerhouse Fund is

- held by Didcot First; hosted by Oxfordshire Community Foundation
- and run by local volunteers

chair@didcotpowerhousefund.co.uk

www.didcotpowerhousefund.co.uk

• didcotpowerhousefund in the-didcot-powerhouse-fund





IN-PERSON AUDIENCE

Thank you for listening!

We will now have our lunch, exhibition booths and network!

Please follow the signs:

- Lunch will take place in the OAS canteen available until 1:30pm
- Exhibition Booths, Supplier Collaboration Space,
 OAS Demonstrations area 1st floor

Join us for engaging conversations: explore the exhibition booths and their locations to make your day valuable and maximise networking possibilities!





Please give us your feedback!



Consider how we can improve, for example:

- Communication to supply chain
- Events
- Procurement pipeline
- Visibility of work
- Supporting SMEs